

PO Box 219, 4243 Sanders Avenue, Wells, BC, VOK 2R0 Phone--250-994-3330 Fax-250-994-3331 <u>www.wells.ca</u> 2023 09 05--Version 4.5

#### **Executive Summary**

The District of Wells (DOW) is a community in the Province of BC; its mandate is to serve the citizens of Wells, BC, CANADA. DOW was incorporated 1998 June 29. DOW is part of the North Cariboo Region of British Columbia. The District of Wells is located in the shared ancestral territories of the Lhatko Dene Nation, a shared territory also with Dakelh (Carrier) and Secwépemc (Shuswap) Peoples. Several nations have history and territory in the area, including Lhatko, Nazko, Lhoosk'uz, Ulkatcho, ?Esdilagh, Xatśūll, Simpcw, and Lheidli. Evidence of early indigenous settlement in the region dates back over 10,000 years.

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| The following sections of the Concise Business Plan have been Transferred to the P44-           | See        |
| Governance and Operations Improvement Plan Project Document and will be updated in that         | Project 44 |
| document going forward: Draft 2021 to 2030 Goals and Actions Notes; Appendix F-Topics List;     | Document   |
| Appendix G-Facilities Upgrades List; Appendix I-Draft Official Community Plan Information;      |            |
| Appendix J-Draft Wildfire Risk Map; Appendix O-Requests; Appendix P-Draft Task Analysis-        |            |
| Governance and Operations   |            |



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### Context and Contact Information

This Business Plan is updated weekly, then quarterly; it documents planning, priorities and practices. Our Mayor and Chief Administrative Officer (CAO) are our main contacts for our organization. Changes since last revision: Projects list updated and other minor edits.

Council consists of Mayor and 4 Councillors. For more information about this plan, contact our Jerry Dombowsky our CAO (starting 2023 October 10<sup>th</sup>) at 250-994-3330 or jerry.dombowsky@wells.ca or Ed Coleman, Mayor at 250-991-9034 or edcoleman@wells.ca

### Vision, Mission, and Values

**Vision** (Where you want to be in 10 years.)

Wells is a self-sustaining cohesive community. (revised draft)

### Mission

(How business is done.)

Wells works with its citizens and partners cooperatively to sustain and improve the community for all. (revised draft)

#### Values

- Responsible
- Ethical
- Sustainable Growth
- Integrity
- Giving
- Diversity
- Collaboration
- Thriving
- Health and Wellness

- Leadership
- Equity and Equality
- Fairness
- Consensus
- Creative
- Openness
- Sustainable
- Affordability
- Peacefulness

- Artistic
- Respect
- Inclusiveness
- Volunteerism
- Community
- Dignity
- Environmentally Responsible



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District of Wells-Strategic Priorities Projects Tracking Grid

Version 4.0–2023 09 04

### Overview

In June of 2022, the Municipal Affairs--Province of BC provided a Municipal Advisor, Gary Nason, to support the District of Wells with support to review Operations and Governance of the District of Wells. Out of that process, this Project Tracking Grid has been created and will be maintained and reported on at Regular Council meetings going forward.

**Project 044—Operations & Governance Improvement Plan** will track & prioritize Council and Staff improvements for Operations & Governance. Council has identified several priority improvements for 2023 to 2025, primarily in communications, human resources practices, by-law priorities, green spaces planning, emergency preparedness, and other.

### Categories

Categories 1 to 5 were created to help place priority levels on projects and make clear what projects are ongoing and closed/completed. The following information clarifies each category:

**Category 1:** "Best efforts made to <u>complete</u> the project in 2023.", or continue active work on the project if the project is multi-year and will carry-over to 2024 or beyond. (i.e. Major infrastructure or building upgrades largely dependent on external grant funding.)

**Category 2:** Subject to sufficient budgetary/grant funds and staffing capacity, commence project in 2023, with no commitment to complete the project in 2023.

**Category 3:** Reconsider dependent upon potential external grant availability and/or sufficient internal staff and budgetary capacity. Defer the project to at least 2024 or later in the remainder of the Council mandate—2024 to 2026)

**Category 4:** Primary Operating Budget projects (sometime supplemented with grant funds or reserves) to be part of Annual Operations/Ongoing Core Activities.

**Category 5:** Project has been completed, or has been abandoned due to insufficient matching funds or lack of internal capacity to undertake.

The following pages show the "Grid" of Projects for the District of Wells is organized in the Categories outlined above. Each Project has its own electronic and paper-based folder/file that holds all the details on all the Project.



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C=Category (1 to 5) SD=start date yy-mm CA=Contract(s) Awarded ED=end date yy-mm ID=idea identified PL=planning IP=implementation phases C/E=complete/evaluation (1 to 10) IPr=in-progress TBD=to be determined Ref=a number to quickly reference Projects in the Grid

#### Category 1=2023 or early 2024 Completion; Category 2–2023 Depending on Budgets & Staffing; Category 3–Reconsider but defer to 2024 or later: Category 4–Ongoing; Category 5–Complete/No Submission Made/No Matching Funding Capacity

| Re | Projec       | Project Title  | \$ and In-   | С       | CA     | SD        | ED        | Ι | P | IP | IP | IP | <b>C</b> /        |
|----|--------------|--|--|---------|--------|-----------|-----------|---|---|----|----|----|-------------------|
| f  | t #          | and Actions  | Kind   |         |        |           |           | D | L | 1  | 2  | 3  | Ε                 |
| 1  | P001         | PROV BC<br>Outdoor Ice<br>Rink<br>(\$441,600)  | 1,054,175<br>PBC \$441,600<br>GAS-T \$186,500<br>West Fraser<br>Timber<br>\$30,000                       | 1       | Х      | 20-<br>04 | 23-<br>09 | Х | Х | Х  | Х  | Х  |                   |
| 2  | P002         | PROV BC,<br>DOW &<br>Partners<br>Sewer System<br>Assessment<br>and Upgrade<br>(CWWF) | \$290,000<br>+ In-kind<br>Complete<br><mark>\$300,000<br/>Planning and<br/>Emergency<br/>Upgrades</mark> | 1       | X<br>X | 20-<br>04 | 26-<br>03 | X | X | x  |    |    |                   |
|    |              |  | 84,700,000<br>Engineering<br>&<br>Construction   |         | TBD    |           |           |   |   |    |    |    |                   |
| 3  | <b>P</b> 003 | DOW &<br>Partners<br>New OCP   | In-kind Osisko<br>\$100,000<br>Complete<br>\$30,000<br>UBCM In-trust<br>(see also P027)                  | 1       | х      | 20-<br>04 | 23-<br>10 | х | х | Х  | Х  | Х  |                   |
| 4  | P004         | DOW &<br>Partners<br>Community<br>Cultural &<br>Recreation<br>Centre                 | See also P29<br>Roof Upgrade<br>GCF (\$118,000)  | 1/<br>2 | х      | 20-<br>04 | 24-<br>12 | X | X | X  |    |    |                   |
| 5  | P010         | BC Hydro<br>Community<br>Energy<br>Project   | \$15,000<br>Mayor &<br>Counsellor<br>Funk  | 1       | X      | 22-<br>04 | 23-<br>03 | Х | X | X  | X  | X  | 23-<br>03<br>9/10 |



| Re<br>f | Projec<br>t # | Project Title<br>and Actions  | \$ and In-<br>Kind  | С | CA                          | SD        | ED        | I<br>D | P<br>L | IP<br>1 | IP<br>2 | IP<br>3 | C/<br>E |
|---------|---------------|---|---|---|-----------------------------|-----------|-----------|--------|--------|---------|---------|---------|---------|
| 6       | P011          | NDIT<br>Highway 26<br>Power Line<br>Project   | \$20,000<br>Accounts<br>Receivable  | 1 | Х                           | 22-<br>06 | 23-<br>03 | X      | X      | Х       | X       | X       |         |
| 7       | P014          | UBCM<br>Community<br>Wildfire<br>Protection<br>Plan                                   | \$123,500<br>Part 1-\$40,000<br>Accounts<br>Receivable<br>Part 2-\$83,500<br>In-Trust<br>(see also P015)                                      | 1 | X                           | 21-<br>04 | 24-<br>03 | Х      | X      | Х       | Х       | X       |         |
| 8       | P015          | PROV BC<br>Community<br>Structural<br>Fire<br>Protection<br>Plan                      | \$30,000<br>In-kind<br>Complete<br>(see also<br>P014)   | 1 | X                           | 22-<br>04 | 23-<br>11 | х      | х      | X       | X       | X       |         |
| 9       | P018          | PROV BC,<br>DOW &<br>Partners<br>Water<br>System<br>Treatment<br>Upgrade<br>(SCF-MAH) | PROV BC &<br>GOV CAN<br>\$426,572<br>In-Trust<br>DOW-<br>\$213,286<br>(may include<br>other partner<br>cash<br>contributions)<br>See also P31 | 1 | IPr                         | 19-<br>04 | 24-<br>03 | X      | Х      | X       |         |         |         |
| 10      | P023          | UBCM-Fire<br>Equipment &<br>Training<br>Grant   | \$30,000<br>Part 1-<br>\$15,000<br>Part 2-<br>\$15,000<br>Accounts<br>Receivable  | 1 | IPr                         | 22-<br>11 | 24-<br>03 | Х      | Х      | X       | Х       |         |         |
| 11      | P027          | UBCM ICSP<br>and OCP<br>Alignment<br>Project  | \$77,000<br>In-Trust with<br>contribution<br>to P003)<br>(Integrated<br>OCP)<br>(See also<br>P003)  | 1 | X<br>OCP<br>TB<br>D<br>ICSP | 18-<br>04 | 24-<br>03 | X      | x      | X       |         |         |         |



| Re<br>f | Projec<br>t # | Project Title<br>and Actions   | \$ and In-<br>Kind   | С | CA       | SD        | ED        | I<br>D | P<br>L | IP<br>1 | IP<br>2 | IP<br>3 | C/<br>E |
|---------|---------------|--|--|---|----------|-----------|-----------|--------|--------|---------|---------|---------|---------|
| 12      | P029          | PROV BC-<br>REDIP<br>WBCCRC<br>Project   | 1,100,000<br>See also P004<br>2 <sup>rd</sup><br>Submission<br>1—not<br>approved<br>Submission<br>2—will not be<br>competative     | 1 |          | 22<br>11  | 26-<br>03 | X      | X      |         |         |         |         |
| 13      | P031          | DOW &<br>Partners<br>Water<br>System<br>Replacement<br>Test Drilling<br>Program &<br>New Water<br>Plant            | \$500,000<br>(In-kind<br>Osisko<br>Development<br>)<br>6,000,000<br>See also P18   | 1 | X<br>TBD | 22-<br>12 | 26-<br>06 | X      | Х      | X       |         |         |         |
| 14      | P032          | DOW Public<br>Works<br>Garage and<br>Shop<br>Assessment,<br>then<br>Purchase<br>Existing or<br>New<br>Construction | TBD  | 1 |          | 22-<br>11 | 23-<br>12 | X      | X      |         |         |         |         |
| 15      | P035          | UBCM<br>Economic<br>Development<br>Plan  | \$55,000<br>In-Trust   | 1 |          | 18-<br>04 | 24-<br>03 | X      | X      | X       | X       |         |         |
| 16      | P039          | PROV BC<br>Engines 11,<br>12, & 14 Fire<br>Truck<br>Replacement<br>s   | CGF<br>\$352,000+<br>Interim Unit<br>\$60,000<br>Accounts<br>Receivable<br>Heritage<br>Branch<br>1,300,000+<br>Future New<br>Units | 1 |          | 22-<br>12 | 25-<br>03 | X      | X      | X       |         |         |         |



| D.      | Projec       | Project Title        | \$ and In-                | С | CA | SD        | ED  | т      | P      | IP | IP      | IP      | <u>C</u> / |
|---------|--------------|----------------------|---------------------------|---|----|-----------|-----|--------|--------|----|---------|---------|------------|
| Re<br>f | t #          | and Actions          | ه and In-<br>Kind         | C | CA | <u>SD</u> | ED  | I<br>D | P<br>L | 1  | 1P<br>2 | 1P<br>3 | C/<br>E    |
| 17      | P050         | Lhtako Dene          | Mayor &                   | 1 |    | 23-       | OG  | x      | x      | x  |         |         |            |
|         |              | Nation               | Councillor                |   |    | 11        |     |        |        |    |         |         |            |
|         |              | Partnerships         | Lewis                     |   |    |           |     |        |        |    |         |         |            |
| 18      | P071         | Money Lane           |                           | 1 |    | 22-       |     | Х      | Х      | х  | Х       | х       |            |
|         |              | House Fire           |                           |   |    | 06        |     |        |        |    |         |         |            |
| 19      | P074         | Wildfires            |                           | 1 |    | 23-       |     | Х      | Х      | х  |         |         |            |
|         |              |                      |                           |   |    | 04        |     |        |        |    |         |         |            |
| 20      | <b>P</b> 072 | Rural Roads          | EMBC                      | 1 |    | 23-       |     | X      | X      | x  | X       | x       |            |
|         |              | Events-Sugar         |                           |   |    | 04        |     |        |        |    |         |         |            |
|         |              | Creek                |                           |   |    |           |     |        |        |    |         |         |            |
| 21      | <b>P</b> 073 | Local States         | Emergency                 | 1 |    | 23-       |     | х      | х      | х  |         |         |            |
|         |              | of Emergency         | Operation                 |   |    | 04        |     |        |        |    |         |         |            |
|         |              | and                  | Centres                   |   |    |           |     |        |        |    |         |         |            |
|         |              | Emergency            | Б                         |   |    |           |     |        |        |    |         |         |            |
|         |              | Operations<br>Centre | Emergency<br>Suppor       |   |    |           |     |        |        |    |         |         |            |
|         |              | Centre               | Services                  |   |    |           |     |        |        |    |         |         |            |
| 22      | <b>P</b> 076 | Lowhee               | Flood Risk                | 1 |    | 23-       |     | х      | х      | x  |         |         |            |
|         | 10/0         | Creek                | Spring 2024               | - |    | 06        |     |        |        | ~  |         |         |            |
|         |              | Assessment &         | EMBC                      |   |    |           |     |        |        |    |         |         |            |
|         |              | Remediation          |                           |   |    |           |     |        |        |    |         |         |            |
| 23      | P075         | 2023 to 2025         | Review at                 | 2 |    | 23-       |     | х      | Х      |    |         |         |            |
|         |              | Supplements          | each Council              |   |    | 01        |     |        |        |    |         |         |            |
|         |              |                      | Meeting                   |   |    |           |     |        |        |    |         |         |            |
| 24      | <b>P</b> 070 | Highway 26           | Temporary                 | 2 |    | 23-       |     | Х      | Х      |    |         |         |            |
|         |              | Events               | Bridge                    |   |    | 04        |     |        |        |    |         |         |            |
|         |              |                      | Highway                   |   |    |           |     |        |        |    |         |         |            |
|         |              |                      | Resurfacing               |   |    |           |     |        |        |    |         |         |            |
| 25      | P057         | UBCM-                | \$15,000                  | 2 |    | 21-       | TBD | х      |        |    |         |         |            |
|         |              | Housing              | In-trust                  |   |    | 01        |     |        |        |    |         |         |            |
|         |              | Strategy             |                           |   |    |           |     |        |        |    |         |         |            |
|         |              | Revision             |                           |   |    |           |     |        |        |    |         |         |            |
| 26      | P017         | Osisko MOU           | Movenend                  | 2 |    | 22-       | OG  |        |        |    |         |         |            |
| 20      | P017         | Osisko MOU<br>and    | Mayor and<br>Counsellor   | Z |    | 22-<br>06 | UG  | х      | х      | х  |         |         |            |
|         |              | Community            | Funk                      |   |    | 00        |     |        |        |    |         |         |            |
|         |              | Agreement            | I UIIK                    |   |    |           |     |        |        |    |         |         |            |
|         |              |                      |                           |   |    |           |     |        |        |    |         |         |            |
|         |              |                      |                           |   |    |           |     |        |        |    |         |         |            |
| 27      | P013         | PROV BC              | Mayor &                   | 2 |    | 22-       | 23- | х      | х      | х  | х       |         |            |
|         |              | Community            | Acting Mayor<br>(Training |   |    | 11        | 03  |        |        |    |         |         |            |
|         |              | Transition<br>P      | Project to                |   |    |           |     |        |        |    |         |         |            |
|         |              | Response             | Integrate with            |   |    |           |     |        |        |    |         |         |            |
|         |              | Table                | REDIP                     |   |    |           |     |        |        |    |         |         |            |
|         |              |                      | Project)                  |   |    |           |     |        |        |    |         |         |            |



| Re<br>f | Projec<br>t # | Project Title<br>and Actions   | \$ and In-<br>Kind   | C | CA | SD        | ED        | I<br>D | P<br>L | IP<br>1 | IP<br>2 | IP<br>3 | C/<br>E |
|---------|---------------|--|--|---|----|-----------|-----------|--------|--------|---------|---------|---------|---------|
| 28      | P030          | PROV BC<br>Jack of Clubs<br>Lake & Area<br>Reclamation<br>Project                    | Phase 1<br>Signage-<br>\$59,313<br>Fish Study-<br>\$108,953<br>Investigation,<br>Assessment,<br>Water<br>Standards<br>\$588,023<br>Phase 2<br>Mitigation<br>Estimated<br>5,000,000 | 2 | x  | 22-<br>08 | 26-<br>03 | X      | X      | X       |         |         |         |
| 29      | P062          | DOW,<br>Barkerville,<br>Wells<br>Chamber of<br>Commerce<br>Fuel Tanks<br>Partnership | \$26,269<br>In-Trust   | 2 |    | 05-<br>01 | 23-<br>09 | X      | Х      | Х       | X       |         |         |
| 30      | P063          | PROV BC<br>Growing<br>Communities<br>Fund  | \$588,000<br>Fire Truck<br>WBCCRC<br>Roof<br>Other   | 2 |    | 23-<br>03 | 24-<br>10 | х      | х      |         |         |         |         |
| 31      | P005          | DOW &<br>Partners<br>Playground  | \$230,000<br>\$28,000+ in<br>trust   | 3 |    | 20-<br>04 | 24-<br>10 | х      | Х      |         |         |         |         |
| 32      | P016          | PROV BC<br>Housing &<br>BC Housing   | \$5,000,000<br>See also P36<br>& P19   | 3 |    | 19-<br>04 | OG        | X      | Х      |         |         |         |         |
| 33      | P028          | UBCM<br>Extreme<br>Conditions<br>Recovery<br>Fund                                    | Fall 2023<br>Intake  | 3 |    | 22-<br>11 | TB<br>D   | X      | X      | X       |         |         |         |
| 34      | P020          | DOW Wells<br>Community<br>Forest and<br>Community<br>Forest<br>Expansion             | TBD Average<br>Dividend<br>Counsellor<br>Lewis   | 3 |    | 18-<br>04 | OG        | X      | х      | X       | X       |         |         |



| Re<br>f | Projec<br>t # | Project Title<br>and Actions  | \$ and In-<br>Kind                       | С | CA  | SD        | ED        | I<br>D | P<br>L | IP<br>1 | IP<br>2 | IP<br>3 | C/<br>E   |
|---------|---------------|---|--|---|-----|-----------|-----------|--------|--------|---------|---------|---------|-----------|
| 35      | <b>P</b> 036  | DOW &<br>PROV BC–<br>Crownlands                                       | See also P36<br>& P19                    | 3 |     | 22-<br>06 | 24-<br>06 | х      | х      |         |         |         |           |
| 36      | P040          | UBCM–<br>Public<br>Notification<br>& Evacuation<br>Routes<br>Planning |  | 3 |     | 23-<br>01 | TB<br>D   | X      |        |         |         |         |           |
| 37      | P042          | UBCM–<br>Emergency<br>Operations<br>Centres &<br>Training             | See also P22                             | 3 |     | 23-<br>01 | TB<br>D   | X      |        |         |         |         |           |
| 38      | P043          | UBCM–<br>Poverty<br>Reduction<br>Planning &<br>Action                 |  | 3 |     | 23-<br>01 | TB<br>D   | X      |        |         |         |         |           |
| 39      | P047          | PROV BC–<br>Destination<br>Development                                |  | 3 |     | 23-<br>01 | OG        | х      | х      |         |         |         |           |
| 40      | P048          | DOW &<br>Partners—EV<br>Charging<br>Stations                          |  | 3 |     | 23-<br>01 | OG        | х      |        |         |         |         |           |
| 41      | P006          | Indigenous<br>Partnerships  |  | 4 |     | 22-<br>04 | OG        | х      | х      |         |         |         |           |
| 42      | P007          | DOW<br>Municipal<br>Hall<br>Upgrades                                  | 2022\$80,000                             | 4 |     | 22-<br>04 | 24-<br>12 | х      | х      | х       | х       | х       |           |
| 43      | P008          | DOW<br>Firehall<br>Upgrades   | 2022\$90,000                             | 4 |     | 22-<br>04 | 23-<br>12 | Х      | Х      | х       | х       | x       |           |
| 44      | P009          | DOW Road<br>Maintenance<br>and Snow<br>Removal<br>Contract            | 2022-<br>\$185,000<br>2023-<br>\$185,000 | 4 |     | 22-<br>06 | 23-<br>10 | X      | X      | X       | X       | X       |           |
| 45      | P012          | Telus Pole at<br>Firehall   |  | 4 | IPr | 22-<br>04 | 23-<br>07 | Х      | Х      | х       | х       | x       | 23-<br>07 |
| 46      | P019          | PROV BC &<br>DOW<br>Cemetery  | See also P36                             | 4 |     | 22-<br>06 | OG        | х      | х      |         |         |         |           |



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| Re<br>f | Projec<br>t # | Project Title<br>and Actions   | \$ and In-<br>Kind  | С | CA | SD        | ED        | I<br>D | P<br>L | IP<br>1 | IP<br>2 | IP<br>3 | C/<br>E |
|---------|---------------|--|---|---|----|-----------|-----------|--------|--------|---------|---------|---------|---------|
| 47      | P022          | DOW &<br>Partners<br>Emergency<br>Response<br>Plan                         | See also P42  | 4 |    | 22-<br>06 | OG        | X      | X      | X       | X       | X       |         |
| 48      | P025          | NDIT2023<br>Economic<br>Development<br>Officer<br>Funding                  | 2022/2023<br>50,000   | 4 |    | 22-<br>11 | 24-<br>03 | х      | Х      | х       |         |         |         |
| 49      | P037          | UBCM–<br>Community<br>Works Funds<br>(was Gas Tax<br>Fund)                 | 2021\$65,000<br>2022\$67,431<br>2023\$35,419  | 4 |    | 18-<br>04 | OG        | X      | X      |         |         |         |         |
| 50      | P038          | DOW–<br>Fitness<br>Centre<br>Upgrades and<br>Location<br>Decision          | 2023–25,000   | 4 |    | 22-<br>11 | 23-<br>04 | Х      | Х      |         |         |         |         |
| 51      | P044          | DOW–<br>Operations &<br>Governance<br>Improvement<br>Plan                  |   | 4 |    | 23-<br>01 | OG        | X      | X      | X       |         |         |         |
| 52      | P045          | NDIT–<br>Grant Writer<br>Program   | 10,500  | 4 |    | 22-<br>11 | 24-<br>03 | X      | Х      |         |         |         |         |
| 53      | P046          | DOW &<br>Parntners–<br>Barkerville<br>Topics                               |   | 4 |    | 23-<br>01 | OG        | х      | х      |         |         |         |         |
| 54      | P056          | PROV BC-<br>-District of<br>Wells<br>Boundary<br>Expansion<br>Evaluation   | \$85,000<br>In-trust<br>(this project is<br>under<br>discussion<br>with the<br>PROV BC) | 4 |    | 18-<br>05 | OG        | х      | Х      |         |         |         |         |
| 55      | P058          | MULTI-<br>PARTNER-<br>Highway 26<br>Wildfire Fuel<br>Mitigation<br>Project |   | 4 |    | 22-<br>11 |           | X      | Х      |         |         |         |         |
| Re<br>f | Projec<br>t # | Project Title<br>and Actions   | \$ and In-<br>Kind  | С | CA | SD        | ED        | I<br>D | P<br>L | IP<br>1 | IP<br>2 | IP<br>3 | C/<br>E |

10 | **P** a g e



| Re<br>f | Projec<br>t # | Project Title<br>and Actions   | \$ and In-<br>Kind                                       | С | CA | SD        | ED        | I<br>D | P<br>L | IP<br>1 | IP<br>2 | IP<br>3 | C/<br>E |
|---------|---------------|--|--|---|----|-----------|-----------|--------|--------|---------|---------|---------|---------|
|         |               | COVID Safe<br>Start  | Complete   |   | 0  | 11        | 12        |        |        |         |         |         |         |
| 64      | P054          | Asset<br>Management<br>Plan<br>PROV BC—                              | Complete<br>241,000                                      | 5 |    | 04<br>20- | 04<br>21- | x      | X      | x       | x       | x       | 8       |
| 63      | P053          | PROV BC-   | 10,000   | 5 | X  | 15-       | 16-       | x      | x      | x       | x       | x       | 8       |
| 62      | P052          | PROV BC–<br>South Wells<br>Infrastructure<br>Condition<br>Assessment | 10,000<br>Complete                                       | 5 | X  | 17-<br>04 | 18-<br>03 | X      | X      | X       | X       | X       | 8       |
| 61      | P051          | PROV BC–<br>CRP–Wells<br>Curling Rink                                | 49,084<br>Complete                                       | 5 | X  | 12-<br>04 | 13-<br>03 | х      | х      | X       | X       | X       | 8       |
| 60      | P049          | PROV BC &<br>CANADA<br>Community<br>Energy<br>System (GT-<br>SPF)    | 439,000<br>Expired<br>No Matching<br>Funding<br>Capacity | 5 |    | 17-<br>04 | 21-<br>03 | X      | X      |         |         |         |         |
| 59      | <b>P</b> 034  | SERVICE<br>CANADA<br>Youth CSTP<br>018263319                         | 3,000<br>Complete  | 5 |    | 22-<br>04 | 22-<br>12 | х      | х      | Х       | Х       | X       | 8       |
| 58      | P021          | PROV BC<br>Green<br>Infrastructure<br>Project                        | No<br>Submission<br>Made                                 | 5 |    | 21-<br>11 | 22-<br>03 | х      | х      |         |         |         |         |
| 57      | <b>P</b> 060  | DOW–<br>Lagoon<br>Maintenance<br>Berms and<br>Sludge                 | Transferred<br>to P002                                   | 5 |    | 23-<br>01 |           |        |        |         |         |         |         |
| 56      | P059          | DOW–<br>Sewer<br>Lagoon<br>Airation<br>Motors                        | Transferred<br>to P002                                   | 5 | X  | 21-<br>11 | X         | X      |        |         |         |         |         |



| 65 | DOC1         | DC          | 05.000         | ~ | 00  | 00  |   |   |   |   |   | - |
|----|--------------|-------------|----------------|---|-----|-----|---|---|---|---|---|---|
| 65 | P061         | BC          | 35,000         | 5 | 20- | 22- | Х | Х | х | х | х | 7 |
|    |              | HYRDO-      |                |   | 10  | 11  |   |   |   |   |   |   |
|    |              | LED Steet   |                |   |     |     |   |   |   |   |   |   |
|    |              | Lighting    |                |   |     |     |   |   |   |   |   |   |
| 66 | <b>P</b> 033 | FCM-Green   | 25,000         | 5 | ТВ  | TB  | х | х |   |   |   |   |
|    |              | Municipal   | (20% DOW       |   | D   | D   |   |   |   |   |   |   |
|    |              | Fund-       | contribution   |   |     |     |   |   |   |   |   |   |
|    |              | Community   | required)      |   |     |     |   |   |   |   |   |   |
|    |              | Facilities  | Oversubscribed |   |     |     |   |   |   |   |   |   |
|    |              | Buildings   | No             |   |     |     |   |   |   |   |   |   |
|    |              | Monitoring  | Submission     |   |     |     |   |   |   |   |   |   |
|    |              | Fund        | Made           |   |     |     |   |   |   |   |   |   |
| 67 | P041         | UBCM-       | \$45,000       | 5 | 23- | TB  | х |   |   |   |   |   |
|    |              | FireSmart   | Over           |   | 01  | D   |   |   |   |   |   |   |
|    |              | Community   | subscribed.    |   |     |     |   |   |   |   |   |   |
|    |              | Funding &   |                |   |     |     |   |   |   |   |   |   |
|    |              | Supports    |                |   |     |     |   |   |   |   |   |   |
| 68 | P024         | DOW         | 2022/23        | 5 | 22- | 23- | Х | Х | х |   |   |   |
|    |              | Change Sand | 20,000         |   | 11  | 06  |   |   |   |   |   |   |
|    |              | in Water    | Transferred    |   |     |     |   |   |   |   |   |   |
|    |              | System      | to P018        |   |     |     |   |   |   |   |   |   |
| 69 | P026         | DOW         | Transferred    | 4 | 22- | 23- | Х | Х | Х |   |   |   |
|    |              | Electrical  | to P002        |   | 03  | 03  |   |   |   |   |   |   |
|    |              | Upgrade at  |                |   |     |     |   |   |   |   |   |   |
|    |              | Sewer Lift  |                |   |     |     |   |   |   |   |   |   |
|    |              | Station     |                |   |     |     |   |   |   |   |   |   |



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### Appendix L—District of Wells Risk Management Chart (Version 6.0) (included from Appendix L, last page in Business Plan for convenience)

|     | Risk Assessme | ent Levels |         |
|-----|---------------|------------|---------|
| Low | Moderate      | High       | Extreme |

| Ref | Item                                   |  | Immediate<br>Cost | Planned &<br>Deferred<br>Cost | Needs and Risk(s)  |
|-----|--|--|-------------------|-------------------------------|--|
| 1   | Sewer                                  |  | 500,000           | 7,000,000                     | Collection and Treatment   |
| 2   | Water                                  |  | 500,000           | 6,000,000                     | Treatment, Collection, Storage,<br>Distribution  |
| 3   | Facilities                             |  | 1,400,000         | 5,000,000                     | Hazards, Maintenance, Extend<br>Lifecycle, Potential New Facilities                    |
| 4   | Structural Fire<br>Protection          |  | 1,000,000         | 4,000,000                     | Equipment, New Fire Truck,<br>Buildings Maintenance, Buildings<br>Expansion for Trucks |
| 5   | Wildfire Protection                    |  | 200,000           | 4,000,000                     | Equipment<br>Building to Store Equipment<br>Fuel Treatment                             |
| 6   | Affordable Housing                     |  |                   | 5,000,000                     | Various Formats  |
| 7   | Power                                  |  | 3,000,000         | 20,000,000                    | Reliable Power<br>Three Phase Power  |
| 8   | Snow Removal                           |  | 120,000           | 250,000                       | Improved Plan, Equipment   |
| 9   | Emergency<br>Evacuation <b>R</b> outes |  | 200,000           | 6,000,000                     | Forest Service Roads<br>Purden Connector   |
| 10  | Highway 26                             |  | 2,000,000         | 20,000,000                    | Short and Long-term Plan   |
| 11  | Flooding                               |  | 15,400,000        | 10,000,000                    | Community Flooding Assessment<br>Flood Mitigation                                      |
| 12  | Roads                                  |  | 250,000           | 6,000,000                     | Drainage, Ditching, Culverts<br>Grading, Top Dressing, Pavement,<br>Curbing            |
| 13  | Cemetery                               |  | 100,000           | 500,000                       | Land and Facilities  |
| 14  | Contaminated Sites                     |  | 1,000,000         | 5,000,000                     | Research, Planning, and<br>Remediation   |
| 15  | Totals                                 |  | 25,670,000        | 98,750,000                    |  |



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### Organization Chart

We work in a leadership environment of equality, respect, continuous improvement, and working effectively with: citizens; community organizations; indigenous nations; businesses; industries—arts, forestry, mining, tourism, & other; partners; local, regional, provincial, and federal governments; and other.

- Citizens
  - Access to Mayor, Councillors, and CAO
  - o Access to Staff for Information and Services
- Mayor & Councillors
  - o Responsible to Citizens
  - CAO takes direction from Mayor and Council
- Chief Administrative Officer & Staff
  - o CAO Reports to Mayor & Council
  - CAO Communicates with Citizens and Partners
  - Under direction of CAO, Staff Communicates with, Mayor and Council, Citizens, and Partners
- Partners and Partnerships
  - o Communicates with Mayor and Council
  - o Communicates with CAO
  - o Participates on Committees and Public Engagement

### Respect Statement

(See also Appendix B-Respect Policy)

Respect is required at the District of Wells. Respect practices applies to all who work for, or are accessing the District of Wells services. High respect levels are critical to creating and sustaining a safe services and employment experiences.

Respect can be measured by levels of: patience, communication, tolerance, active listening, kindness, trust building, on-going improvement, openness, absence of ego, outreach, use of language, honesty, voice volume and tone, and non-verbal or body language.



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### District of Wells Quick Facts

- Wells Established in the 1933.
- District of Wells Established 1998 June 29
- Serves a population of 218 (2021 Census).
- Land Area: 158.09 square kilometres.
- Annual Budget of over \$1 million.
- 5-person Council.
- 4 to 9 Staff (full-time, part-time, seasonal, and casual.
- Fiscal Year: January to December.
- Gateway to Barkerville Historic Town & Park and Bowron Lakes Provincial Park
- Infrastructure: Water, Sewer, Roads, Power, Communications, Facilities (see Appendix L)



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### Council

Council consists of Mayor and 4 Councillors; they, are selected by the Citizens of the District of Wells, by Election. Mayor and Councillors serve, 4-year terms; 3 members form a quorum.

| Name                     | Original<br>Term<br>Start | Current<br>Term<br>End | Position &<br>Communications                | Background   |
|--------------------------|---------------------------|------------------------|---|--|
| Council                  |                           |                        |   |  |
| Coleman, Ed              | 2022 Nov 8                | 2026 Oct               | Mayor<br>edcoleman@wells.ca<br>250-991-9034 | Business, Industry, Not-for<br>Profits, and Education    |
| Funk, Dorothea           | 2022 Nov 8                | 2026 Oct               | Councillor<br><u>dfunk@wells.ca</u>         | Media, Arts, Library<br>Science, & Community             |
| Lewis, Jenn              | 2022 Nov 8                | 2026 Oct               | Councillor<br>jlewis@wells.ca               | Entertainment Industry,<br>Arts, Business &<br>Community |
| Trotter-Wanner, Josh     | 2022 Nov 8                | 2026 Oct               | Councillor<br>josh@wells.ca                 | Industry and Engineering                                 |
| Van Stralen, Dirk        | 2022 Nov 8                | 2026 Oct               | Councillor<br>vanstralen@wells.ca           | Business and Arts  |
| Previous Term (after Fel | bruary 2022 By-I          | Election)              |   |  |
| Coleman, Ed              | 2022 Feb                  | 2022<br>Oct/Nov        | Mayor<br>edcoleman@wells.ca<br>250-991-9034 | Business, Industry, Not-for<br>Profits, and Education    |
| Funk, Dorothea           | 2022 Feb                  | 2022<br>Oct/Nov        | Councillor<br>dfunk@wells.ca                | Media, Arts, Library<br>Science, & Community             |
| Kilsby, Mandy            | 2018 Nov                  | 2022<br>Oct/Nov        | Councillor<br>kilsby@wells.ca               | Museum & Heritage  |
| Lewis, Jenn              | 2022 Feb                  | 2022<br>Oct/Nov        | Councillor<br>jlewis@wells.ca               | Entertainment Industry,<br>Arts, Business &<br>Community |
| McDonagh, Shannon        | 2022 Feb                  | 2022<br>Oct/Nov        | Councillor<br>smcdonagh@wells.ca            | Business and Retail                                      |
| Previous Term            |                           |                        |   |  |
| Cooley, Chris            | 2018 Nov                  | 2021 Nov               | Councillor                                  | Tourism & Heritage                                       |
| Dorwart, Kysenya         | 2018 Nov                  | 2021 Nov               | Councillor                                  | Arts, Tourism & Heritage                                 |
| Fourchalk, Gabe          | 2018 Nov                  | 2021 Nov               | Mayor                                       | Industry   |
| Rohatynski, Jordan       | 2018 Nov                  | 2021 Nov               | Councillor                                  | Business & Tourism                                       |

Acting Mayor Schedule–Year 2022-2023: 2022 Novermber & Decemeber and 2023 January– Councillor Funk; 2023 February, March & April–Coucillor Lewis; 2023 May, June, & July– Councillor Van Stralen; 2023–August, September, & October–Councillor Trotter-Wanner; 2023 November & December–Councillor Funk



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#### Staff

| Name            | Title                                       | Communication           |
|-----------------|---|-------------------------|
| Bailey, Brendan | Fire Chief                                  | brendanbailey@wells.ca  |
| Bailey, Emily   | Fire Chief                                  | emilybailey@wells.ca    |
| TBD             | Public Works Superintendent                 | pbworks@wells.ca        |
| Douglas, Ian    | Public Works Assistant                      |                         |
| Jerry Dombowsky | Chief Administrative and Projects Officer   | jerrydombowsky@wells.ca |
|                 | (Starting 2023 October 10)                  |                         |
| TBD             | Red Seal Carpenter & Facilities             |                         |
| TBD             | Economic Development and Projects           | marketing@wells.ca      |
|                 | Officer                                     |                         |
| Ward, Angela    | District Clerk, Corporate Officer, Vistors' | clerk@wells.ca          |
|                 | Centre Manager & Chief Election Officer     |                         |
| Seasonal Staff  | Seasonal Staff are hired for Public Works   |                         |
|                 | and Visitors' Centre                        |                         |
| Doug Chapman    | Interim Chief Financial Officer             | cfo@wells.ca            |

### Wells Barkerville Community Forest Board (WBCFB)

| Ref | Name              | Position               | Communication |
|-----|-------------------|------------------------|---------------|
|     | Beck, Cam         | Coordinator/Manager    |               |
|     | Bensted, Tony     | Director               |               |
|     | Dombowsky, Thomas | Director               |               |
|     | Koekemoer, Daryl  | Director               |               |
|     | Graham, Rod       | Director               |               |
|     | MacDonald, Ian    | President              |               |
|     | Lewis, Jenn       | Council Representative |               |

### **Other Services**

| Ref | Name       | Position           | Communication |
|-----|------------|--------------------|---------------|
|     | McKay, Deb | Librarian (CRD) at |               |
|     |            | Community Hall     |               |
|     |            | Seniors Room at    |               |
|     |            | Community Hall     |               |



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### **Emergency Services**

#### Structural Fire

| Ref | Name            | Title      | Communication          |
|-----|-----------------|------------|------------------------|
|     | Bailey, Brendan | Fire Chief | brendanbailey@wells.ca |
|     | Bailey, Emily   | Fire Chief | emilybailey@wells.ca   |

#### Police

| Ref | Name                                | Position           | Communication |
|-----|-------------------------------------|--------------------|---------------|
|     | McCleary, Mike                      | Constable–Wells    | 250-994-3314  |
|     |                                     | Detachment         |               |
|     | Cody Brown (in-coming) Nelson, Mike | Constable–Wells    | 250-994-3314  |
|     | (finishing 2 year term)             | Detachment         |               |
|     | Pelletier, Steven                   | Corporal–Rural     | 250-992-9211  |
|     |                                     | PolicingQuesnel    |               |
|     | Weseen, Richard                     | Sargent–Operations | 250-992-9211  |
|     |                                     | NCOQuesnel         |               |

### Ambulance and Health

| Ref | Name          | Position           | Communication |
|-----|---------------|--------------------|---------------|
|     | Hunter, Jody  | Head EMT           |               |
|     | Nielsen, Barb | Nurse Practitioner | 250-992-8321  |



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### Wildfire (see also Appendix J-Draft Wildfire Risk Map)

| Ref | Name            | Position                     | Communication |
|-----|-----------------|------------------------------|---------------|
|     | Bailey, Brendan | Fire Warden                  |               |
|     | Lees, Matt      | Cariboo Fire Centre Williams |               |
|     |                 | Lake                         |               |
|     | Salewski, John  | Manager, Blackwater Wildfire |               |
|     |                 | Division, Quesnel            |               |
|     |                 | (Wildfire Response)          |               |
|     | Lui, Vincent    | Land & Resource Coordinator  |               |
|     | Green, Tyrone   | (Fuel Mitigation)            |               |

### Utilities-Communications and Power

| Ref | Name              | Position               | Communication |
|-----|-------------------|------------------------|---------------|
|     | Dillabough, Julia | Telus                  |               |
|     |                   | Manager, Community     |               |
|     |                   | Service and Excellence |               |
|     | Mosure, Dave      | BC Hydro               |               |
|     |                   | Coordinator-Northern   |               |
|     |                   | Community Relations    |               |

### Standing Services and Contractors

| Bank       Bank       Auditor       Electrical       HVAC and Plumbing       Carpentry and Construction       Snow Removal and Infrastructure |
|---|
| Auditor         Electrical         HVAC and Plumbing         Carpentry and Construction         Snow Removal and Infrastructure               |
| Electrical<br>HVAC and Plumbing<br>Carpentry and Construction<br>Snow Removal and Infrastructure  |
| HVAC and Plumbing         Carpentry and Construction         Snow Removal and Infrastructure  |
| Carpentry and Construction<br>Snow Removal and Infrastructure   |
| Snow Removal and Infrastructure   |
| ·····   |
| 0   |
| Support   |
| Backhoe Services  |
| Propane   |
| Engineering Consulting  |
| Planning Consulting   |
| Business Plans Support  |
| -   |



- Committee of the Whole–Council for Executive, Finance, Public Meetings, Other
- Wells Community Vision and Planning Committee–Select Committee
  - Co-Chair Councillor Jenn Lewis
  - Co-Chair Councillor Dirk Van
  - o Haley Archer (Osisko Development)
  - o Elyssia Sasaki (Island Mountain Arts)
  - o Judy Campbell
  - o Julia Mackey
  - Cheryl McCarthy
  - o Stu Cawood, Alternate Rocky Nenka (Barkerville Historic Town & Park)
  - Ziggy Danes
  - o Ian Douglas
  - o Cam Beck
  - o Thomas Dombowsky
  - Public can attend, other Council Members can attend non-voting members.
- Wells Community Buildings and Lands Committee–Select Committee
  - Co-Chair—Councillor Dorothea Funk
  - Co-Chair—Councillor Josh Trotter-Wanner
  - Judy Campbell
  - o Elyssia Sasaki (Island Mount Arts)
  - o TBD (Barkerville Historic Town & Park)
  - o Alison Galbraith
  - o Dawn Leroy
  - o Julia Mackey
  - o Hayley Archer
  - Public can attend, other Council Members can attend as non-voting members.
- Emergency Preparedness Committee–Fire Chiefs, RCMP, Ambulance, Staff, Businesses, Wildfire Branch, Osisko, West Fraser Mills, Barkerville, Other
  - Co-Chair—Mayor Ed Coleman
  - Co-Chair—Councillor Josh Trotter-Wanner
- Housing and Heritage–TBD



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Bylaws, Policies, and Practice (See also Appendix H–Bylaws List)

- Council Procedures Bylaws
- Emergency Services Bylaws
- General Regulations Bylaws
- OCP & Planning Bylaws
- Taxation and Fees Bylaws
- Operating Policies and Practices
- Governance Policies and Practices

#### Permits

- Building Permits
- Development Permits
- Demolition Permits
- Tree Removal Permits

### **Provincial Links**

The District of Wells runs under the laws of the Community Charter and Local Government Act.

Community Charter https://www.bclaws.gov.bc.ca/civix/document/id/complete/statreg/03026\_00

Local Government Act https://www.bclaws.gov.bc.ca/civix/document/id/complete/statreg/r15001\_06#section227

CivicInfoBC https://www.civicinfo.bc.ca/



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#### Important Publications and Information

| Ref | Title  | Last Revised Date |
|-----|--|-------------------|
| 1   | Draft New Official Community Plan                                  | 2023 Summer       |
| 2   | Annual Audited Statements of Financial Information (SOFI)          | 2023 February 21  |
| 3   | Wells Barkerville Community Cultural and Recreation Centre         | 2022 Fall Revised |
|     | Plan   |                   |
| 5   | CivicInfoBC Online Information <u>https://www.civicinfo.bc.ca/</u> |                   |
| 6   | Wells Barkerville Community Forest Business Plan                   |                   |
| 7   | Wells Community Foundation Business Plan                           |                   |
| 8   | Structural Fire Protection Plan                                    | November 2022     |
| 9   | Wildfire Protection Plan   | November 2022     |
| 10  | Sewer System Assessment  | October 2022      |
| 11  | Water System Assessment  | 2021              |

### **Regular Council Meeting Dates 2022**

| January 2022     | February 8, 2022                 | February 22, 2022  | March 15, 2022     |
|------------------|----------------------------------|--------------------|--------------------|
| Cancelled        | Cancelled Due to By-<br>Election |                    | Strategic Planning |
| March 22, 2022   | April 5, 2022                    | April 19, 202      | May 3, 2022        |
| May 17, 2022     | June 7, 2022                     | June 21, 2022      | July 12, 2022      |
| August 16, 2022  | September 6, 2022                | September 27, 2022 | October 11, 2022   |
| October 25, 2022 | November 8, 2022                 | November 22, 2022  | December 6, 2022   |

### **Regular Council Meeting Dates 2023**

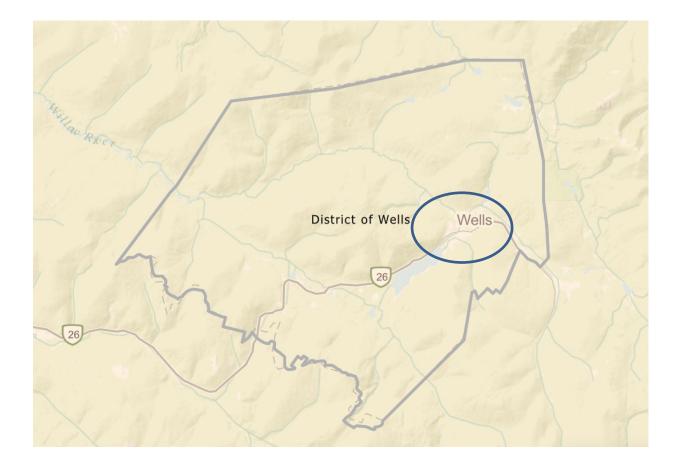
| January 3, 2023  | January 17, 2023 | February 7, 2023  | February 21, 2023  |
|------------------|------------------|-------------------|--------------------|
| March 7, 2023    | March 21, 2023   | April 4, 2023     | April 18, 2023     |
| May 2, 2023      | May 16, 2023     | June 6, 2023      | June 20, 2023      |
| July 18, 2023    | August 15, 2023  | September 5, 2023 | September 26, 2023 |
| October 3, 2023  | October 17, 2023 | November 7, 2023  | November 21, 2023  |
| December 5, 2023 |                  |                   |                    |



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# District of Wells Map and Boundaries-Sample Only

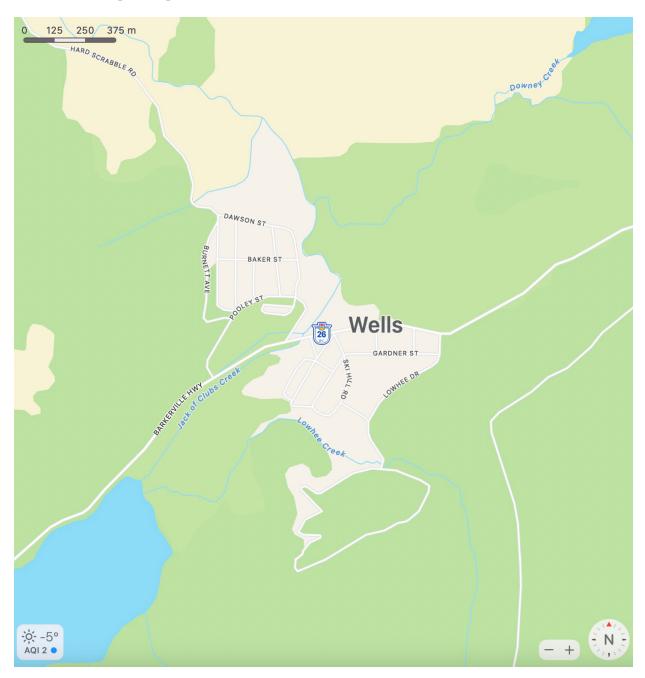
(Land Area: 158.09 square kilometres.)





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### Wells Basic Map-Sample Only





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### Cariboo Regional District Map and Boundaries-Sample Only

Cariboo Regional District Attributes: Extensive Indigenous history; cultural diversity; strong sense of community; high proportion of pioneer/multi-generational families; generous communities, conscious of risk populations, consistent economy; fluctuating employment with forestry, wood processing, mining, ranching, farming, tourism, and other.





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### **Indigenous Nations**

Indigenous Nations have been established for millennia in the Cariboo and District of Wells areas. Unfortunately, one Indigenous Nation located at Bear/Bowron Lake & Area, was completely lost due to disease in the mid-1800s. Below is a list of identified Indigenous Nations in the Cariboo by the British Columbia Assembly of First Nations (BCAFN), *sourced from <u>www.bcafn.ca</u>* There were several additional Nations involved in the 1800s and early 1900s in the Trading and Mining Economies. The United Nations declaration on the Rights of Indigenous People (UNDRIP) helps guides relationship development with Indigenous Governments, Nations, and Peoples.

### "Cariboo" Indigenous Languages

- Tsilhqot'in
- Secwepemctsín
- Dakelh
- Tse'khene

#### "Cariboo" Indigenous Nations

- <u>?Esdilagh First Nation</u>
- <u>Canim Lake</u>
- <u>Esk'etemc</u>
- <u>Lheidli T'enneh First Nation</u>
- <u>Lhoosk'uz Dene Nation Formerly known as Kluskus</u>
- Lhtako Dene Nation
- <u>McLeod Lake Indian Band</u>
- <u>Nazko First Nation</u>
- <u>Stswecem'c Xgat'tem First Nation</u>
- <u>Tl'esqox Formerly Known as Toosey Band</u> (preferred: Tl'esqox)
- <u>Tl'etinqox Government</u>
- <u>Tsideldel Formerly Known as Alexis Creek</u> (preferred: Tsideldel)
- <u>Ulkatcho Indian Band</u> (preferred: Ulkatcho)
- <u>Williams Lake Indian Band</u> (preferred: Williams Lake First Nation)
- Xat'sull formerly known as Soda Creek Indian Band (preferred: Xat'sull)
- Xeni Gwet'in First Nations Government
- <u>Yunesit'in Government</u>



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### Wells, BC and District of Wells Short History Timeline

| Year      | Item   |
|-----------|--|
| Millennia | Indigenous Nations Established   |
| Before    |  |
| Present   |  |
| 1858      | Cariboo Gold Rush  |
| 1933      | Wells Established, including the Wells Townsite Company                      |
| 1967      | Wells Improvement District Established, and later some services with Cariboo |
|           | Regional District  |
| 1998      | District of Wells Incorporated   |

### Wells, BC Short History Overview (1920s to 1930s)

(Excerpts from Teachers' Resource Guide, Wells Historical Society.)

Wells is named after Fred Marshall Wells. When Fred Marshall Wells came to the Barkerville area in the early 1920s, there was nothing at the future site of his town except a sawmill and a roadhouse that had been there since the 1890s. Wells, a prospector with experience all over Canada, formed the Cariboo Gold Quartz Mining Company in 1926 with W.R. Burnett to investigate a series of claims on Cow Mountain.

The Wells Townsite Company was incorporated in 1933. Burnett, Solibakke and Wells were directors; the balance of shares was held by Cariboo Gold Quartz. The objectives were to provide the necessary services for the town by clearing, laying out, and selling lots, providing water and electrical services, erecting houses for sale or lease, erecting a hospital, school, and community hall, and encouraging construction of churches, recreational facilities, hotels, stores, and other commercial establishments. It was clear from the beginning that the Townsite Company would encourage private enterprise to develop the commercial district.



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### District of Wells Annual Operating Cycle

- Budget Development Range–November to March, including Public Meeting
- Budget Approval Range–February to April
- Annual External Previous Year Audit Range–March to July
- Provincial Government Reporting Requirements—Year-round
- Snow Removal–October to April (and sometimes including other months)
- Flood Watch–April to July (and sometimes including other months)
- Wildfire Watch–May to September (and sometimes including other months)
- Extreme Weather Events–Year-round
- Facilities Maintenance–Year-round
- Strategic Plans Implementations–Year-round
- External Grant Applications and Implementation–Year-round
- Elections—every four years on Provincial Cycle, by-elections at-times for resignations

### Partners and MOUs

MOUs are being considered for various partners, see Appendix C–Draft Memorandum of Understanding Template. Council will review priority and suitability of MOU opportunities over-time-see Appendix A for Partners List:

- Trails MOUs–WATS and Province of BC
- Osisko Developments–BGM (Barkerville Gold Mines)–MOU Established
- Indigenous Nations
- Fraser Head Waters–MOU Established



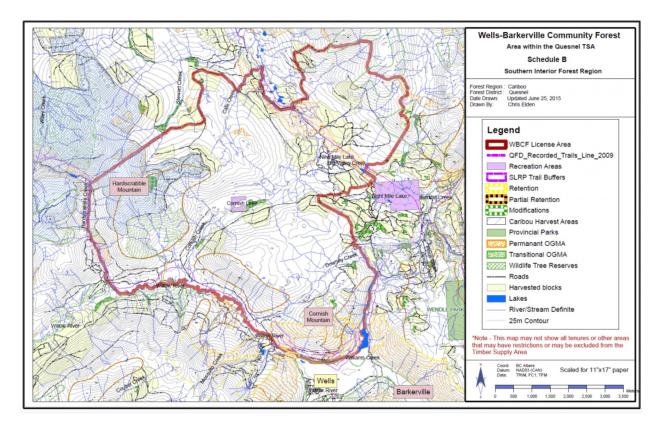
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### Wells Barkerville Community Forest

The Wells Barkerville Community Forest was approved and granted to the Wells Barkerville Community Forest Corporation in 2014 by the Province of BC. The forest covers approximately 4300 hectares to the north of the town of Wells.

The Wells-Barkerville Community Forest Ltd (WBCF) is governed by a Board comprised of seven Directors. It is a Corporation that has a single shareholder, which is the District of Wells. The WBCF is committed to managing the forest in a sustainable way while also benefiting the local community.

Being right on the edge of town, the WBCF contains some of the area's recreation trails, forms part of the town's viewscape, is a popular non-timber forest product harvesting area, and contains one local home. The WBCFC is committed to being open, providing information to the community, and listening to public input.





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### **Draft General Operating Practices**

- Respect and understanding are key operating principles.
- Communication occurs through the "Chair" at any meeting, with an efficient speakers list to manage a good flow on discussions.
- Mayor and the CAO are the main contacts for the District Municipality.
- Committees and Select Committees are assigned as required.
- Councillors have specific responsibilities and community assignments.
- Mayor and CAO are the main liaisons for auditors.
- Committee Chairs report at Council meetings as required.
- The CAO and Staff are evaluated annually.
- Goals and Actions are reviewed annually.
- Annual Report completion occurs after annual audit.
- Communications to the Community and Partners are effective and accountable.
- Finances:
  - Records are updated and maintained.
  - Financial reporting takes place monthly.
  - Timely banking and government reporting occurs.
  - An annual Budget is created, approved by the Council, and monitored.
  - An annual Audit occurs as per Provincial Government regulations with a Chartered Professional Accountants Firm
  - The T3010 Charities Report to Revenue Canada is completed with 180 days of the end of Fiscal.
  - Annual Financial Statements are presented and are publicly available.



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#### **Consolidated Statement of Financial Position**

(Audited by FBB Chartered Accountants LLP of Quesnel, see full SOFI Report for details.)

| for the year ording December 21                        | 2022        | Audited<br>2021 | Audited<br>2020 | Audited<br>2019               |
|--|-------------|-----------------|-----------------|-------------------------------|
| (for the year ending December 31°)<br>Financial Assets | In-Progress |                 | Amended         |                               |
| Cash and Investments                                   |             | \$ 1,093,897    | \$ 623,873      | \$ 273,243                    |
| Taxes and Accounts Receivable                          |             | 196,518         | 322,000         | <u>     3 273,243</u> 185,700 |
| Investment in Wholly Owned Subsidiary                  |             | 242,407         | 242,407         | 170,107                       |
|  |             |                 |                 |                               |
| Total Financial Assets                                 |             | 1,937,713       | 1,188,280       | 629,050                       |
| Financial Liabilities                                  |             |                 |                 |                               |
| Accounts Payable and Accrued Liabilities               |             | \$ 54,724       | \$ 58,405       | \$ 91,743                     |
| Liability for Contaminated Site                        |             | 6,195,000       | _               | 42,375                        |
| Deferred Revenue                                       |             | 121,951         | 113,625         | 94,925                        |
| Total Financial Liabilities                            |             | 6,371,675       | 172,030         | 229,043                       |
| Total Net Financial Assets                             |             | (4,433,962)     | 1,016,250       | 229,043                       |
| Non-Financial Assets                                   |             |                 |                 |                               |
| Property Acquired for Taxes                            |             | 10,163          | 10,163          | 10,163                        |
| Prepaid Expenses                                       |             | 6,753           | 2,803           | 2,672                         |
| Tangible Capital Assets                                |             | 6,171,599       | 6,282,956       | 6,418,033                     |
| Total Non-Financial Assets                             |             | 6,188,515       | 6,295,922       | 6,430,868                     |
| Total Accumulated Surplus                              |             | 1,754,553       | 7,312,172       | 6,830,875                     |



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### **Consolidated Statement of Operations**

(Audited by FBB Chartered Accountants LLP of Quesnel, see full SOFI Report for details.)

| (for the year ending December 31*)               | 2022<br>In-<br>Progress | Audited<br>2021 | Audited<br>2020 | Audited<br>2019 |
|--|-------------------------|-----------------|-----------------|-----------------|
| Revenue  |                         |                 |                 |                 |
| Government Grants                                |                         | \$ 577,956      | \$ 801,053      | \$ 565,962      |
| Taxation   |                         | 206,392         | 208,192         | 205,851         |
| Other Revenue                                    |                         | 137,245         | 67,091          | 68,650          |
| Utility User Fees                                |                         | 107,460         | 100,944         | 108,401         |
| Other Grants                                     |                         | 516,533         | 170,219         | 101,481         |
| Sale of Services                                 |                         | 18,069          | 14,899          | 14,130          |
| Equity (loss) Income from Subsidiary             |                         | 404.891         | 168,962         | (36,915)        |
| Deferred Revenue from Previous Year              |                         | 113,625         | 113,625         | 335,787         |
| Deferred Revenue from Following Year             |                         | (113,625)       | (113,625)       | (85,475)        |
| Total Revenue                                    |                         | 1,968,546       | 1,531,360       | 1,277,772       |
|  |                         |                 |                 |                 |
| Expenses   |                         |                 |                 |                 |
| Amortization                                     |                         | 157,043         | 153,919         | 199,372         |
| Government Services                              |                         | 996,091         | 716,685         | 1,038,397       |
| Protective Services                              |                         | 27,099          | 26,055          | 18,164          |
| Contaminated Sites Remediation                   |                         | 6,195,000       |                 |                 |
| Water Utility Operations                         |                         | 98,527          | 68,522          | 84,520          |
| Sewer Utility Operations                         |                         | 52,405          | 56,732          | 80,340          |
| Total Expenses                                   |                         | 7,526,165       | 1,021,913       | 1,420,793       |
|  |                         |                 |                 |                 |
| Annual (deficit) Surplus                         |                         | (5,557,619)     | 509,447         | (143,021)       |
| Accumulated surplus, beginning of                |                         |                 |                 |                 |
| year   |                         | 7,340,322       | 6,830,875       |                 |
| Prior period adjustment                          |                         | (28,150)        | (28,150)        |                 |
| Accumulated surplus, beginning year, as restated |                         | 7,312,172       | 6,802,725       |                 |
| Accumulated surplus, end of year                 |                         | 1,754,533       | 7,312,172       |                 |



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### Finances--Mil Rates (approved 2023 May 10<sup>th</sup>)

|                       | District           | of Wells         |              |          |           |          |         |          |           |
|-----------------------|--------------------|------------------|--------------|----------|-----------|----------|---------|----------|-----------|
| Total                 | Tax Rates for Each | Requisitioning J | urisdiction  |          |           |          |         |          |           |
|                       | А                  | В                | С            | D        |           |          |         |          |           |
|                       | General            | Regional         | Regional     |          |           |          |         |          |           |
| Property              | Municipal          | Hospital         | District     | Regional |           |          |         |          |           |
| Classifications       | & Debt             | District         | Rural Refuse | District | School    | Police   | MFA     | BCAA     | Total     |
|                       |                    |                  |              |          |           |          |         |          |           |
| Residential           | 2.390752           | 0.737328         | 0.335370     | 0.562030 | 2.329200  | 0.333100 | 0.00020 | 0.033600 | 6.721580  |
| Utilities             | 23.608725          | 2.580647         | 3.311783     | 1.967105 | 12.570000 | 1.165800 | 0.00070 | 0.455000 | 45.659760 |
| Supportive Housing    | 3.453790           | 0.571010         | 0.335370     | 0.562030 | 0.100000  | 0.100000 | 0.00020 | -        | 5.122400  |
| Major Industry        | 12.000000          | 2.506914         | 1.173794     | 1.910902 | 1.330000  | 1.132500 | 0.00070 | 0.455000 | 20.509810 |
| Light Industry        | 10.854023          | 2.506914         | 1.522580     | 1.910902 | 3.330000  | 1.132500 | 0.00070 | 0.096400 | 21.354019 |
| Business Other        | 9.443482           | 1.806453         | 1.324712     | 1.376973 | 3.330000  | 0.816100 | 0.00050 | 0.096400 | 18.194620 |
| Managed Forest        | 3.453790           | 0.571010         | 0.335370     | 0.562030 | 1.950000  | 0.999300 | 0.00060 | 0.238000 | 8.110100  |
| Recreation/Non Profit | 2.390752           | 0.737328         | 0.335370     | 0.562030 | 1.990000  | 0.333100 | 0.00020 | 0.033600 | 6.382380  |
| Farm                  | 2.390752           | 0.737328         | 0.335370     | 0.562030 | 7.290000  | 0.333100 | 0.00020 | 0.033600 | 11.682380 |
|                       |                    |                  |              |          |           |          |         |          |           |

### Tax Exemptions for 2023–Pending and to be determined

- Wells Historical Society (2 folios)
- Island Mountain Arts Society (3 folios)
- Wells Recreation Society (1 folio)
- Royal Canadian Legion Branch 128 (1 folio)

,



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Wells Branding-2023 to 2030 (in-progress)

Branding Steps:

- Audience Needs;
- Attributes of the Organization;
- Brand: Purpose, Promise, Essence, Checklist;
- Visual Identity: Logo, Colours, Iconography, Photography & Video, Tone, Notional Applications, Typography.
  - Brand Promise
    - Logo Set



#### **Marketing Opportunities**

| Partnerships  | <ul> <li>Newspaper</li> </ul>  | Specialty Magazine  |
|---|--|---|
| <ul> <li>Regional &amp; Provincial<br/>Networking</li> <li>Social Media, Website,<br/>and Internet</li> <li>Business Cards; Key<br/>Message Cards</li> <li>Donor Envelope<br/>Packages</li> </ul> | <ul> <li>Radio</li> <li>Billboard</li> <li>Exhibits</li> <li>TV</li> <li>Annual Report</li> <li>Newsletter (and use of others' newsletters)</li> </ul> | <ul> <li>Specially Magazine</li> <li>Target Market Events</li> <li>Specialty Promotions</li> <li>Brochures and Guides</li> <li>Prospective Major<br/>Donor Briefing Packages<br/>(good management,<br/>prior support, benefits,<br/>support levels,<br/>professional<br/>presentation)</li> </ul> |



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### 2022 to 2030 Goals and Actions Notes

In addition to previous planning work, this section begins to suggest additional goals and a new format for Goals and Actions. Goals will be SMART Goals–(Specific, Measurable, Achievable, Realistic, and Anchored in a Timeline. The Goals cycle has the following components:

**P**=priority (1 to 3) **G**=Goals Alignment Number **ID**=idea identified **PL**=planning **IP**=implementation phases **CP**=planned completion **CA**=actual completion **E**=evaluation (1 to 10)

| Ref | Action | Р | G | ID | PL | IP1 | IP2 | IP3 | СР | CA | E |
|-----|--------|---|---|----|----|-----|-----|-----|----|----|---|

| Ref | Draft 2022 to 2032 Additional Goals and Actions Notes   | Priority<br>1 to 3<br>1=high | Projected<br>Completion<br>YY-MM |
|-----|---|------------------------------|----------------------------------|
| 1A  | <b>Develop and Implement Indigenous Projects and Partnerships</b><br>How to measure:  |                              |                                  |
| 2A  | Develop and Approve Memorandums of Understanding (MOUs)<br>with Major Partner Businesses and Organizations<br>How to measure: |                              |                                  |



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### Appendix A--Partners

| Ref | Partners  | Degrees    |
|-----|---|------------|
|     |   | Of         |
|     |   | Engagement |
| 1   | Indigenous Organizations & First Nations/Indigenous Bands           |            |
| 2   | Barkerville Historic Town & Park and Cottonwood House Historic Site |            |
| 3   | Bowron Lakes Provincial Park and Businesses                         |            |
| 4   | Business and Industry   |            |
| 5   | Cariboo Regional District   |            |
| 6   | Citzens and Residents   |            |
| 7   | College of New Caledonia  |            |
| 8   | City of Quesnel   |            |
| 9   | Community Foundations of Canada                                     |            |
| 10  | District of Wells   |            |
| 11  | Government of Canada  |            |
| 12  | Island Mountain Arts Society  |            |
| 13  | Museums & Archives  |            |
| 14  | Northern Development  |            |
| 15  | Northern Health Authority   |            |
| 16  | Not-for-Profits   |            |
| 17  | Osisko Developments   |            |
| 18  | Quesnel & District Chamber of Commerce                              |            |
| 19  | Quesnel Community Foundation  |            |
| 20  | Province of BC  |            |
| 21  | Rotary Club–Quesnel   |            |
| 22  | School Districts 28   |            |
| 23  | Royal Canadian Legion Branch 128                                    |            |
| 24  | University of Northern British Columbia                             |            |
| 25  | Troll Ski Resort  |            |
| 26  | Vancouver Foundation  |            |
| 27  | Wells and Area Community Association                                |            |
| 28  | Wells Chamber of Commerce   |            |
| 29  | West Fraser Timber  |            |
| 30  | Wells Historical Society  |            |
| 31  | Wells and Area Trails Society                                       |            |



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### Appendix B–District of Wells Respect Policy

Respect is required at the District of Wells.

This policy applies to all who work for or contract to the District of Wells or access its services. High respect levels are critical to creating and sustaining a safe and positive working and/or service experience.

Respect can be measured by levels of: patience, communication, tolerance, active listening, kindness, trust building, on-going improvement, openness, absence of ego, outreach, use of language, honesty, voice volume and tone, and non-verbal or body language.

| Ref | Guidelines   |
|-----|--|
| 1   | <b>Respect</b> is to be <i>practiced</i> at all times. A respect breach is determined by the receiver of |
|     | a communication or action.   |
| 2   | Professional communication (verbal, non-verbal or action) is to be practiced at all times.               |
| 3   | Follow respectful communication protocol:  |
|     | First: Individual to Individual. Then, if necessary:   |
|     | Second: CAO or Mayor or "Approved Representative" to problem solve. Then if                              |
|     | necessary:   |
|     | Third: Mayor and Council In-Camera Meeting. Then if necessary:   |
|     | Fourth: Legal Councils or Provincial Ombudsperson.   |
| 4   | Practice high standards of work ethic. Work ethic can be understood through                              |
|     | performance standards of tasks and time worked, equals time claimed.                                     |
| 5   | No Bullying or Harassment. Follow WorksafeBC Standards and Guidelines                                    |
| 6   | Follow the Employment Standards Act.   |
| 7   | Follow the Employment Agreements.  |
| 8   | Follow Professional Standards of Internet Use. Seek clarification when unsure.                           |
| 9   | Follow Professional Conflict of Interest Standards. Seek clarification when unsure.                      |
| 10  | Follow Professional Confidentiality Standards. Seek clarification when unsure.                           |
| 11  | Practice High Standards of Safety and Security to WorksafeBC and Public Health                           |
|     | standards. Seek clarification and training when unsure.  |
| 12  | Gain approval for use of the District of Wells buildings, lands, equipment and resources.                |
| 13  | The Citizen's and Partner's suggestions and concerns are of "high-value". Seek support                   |
|     | from the CAO or Mayor, when problem solving is needed for "difference of opinion".                       |
| 14  | Follow all Laws. Seek clarification when unsure.   |
| 15  | Provide improvement suggestions; this will help toward common Vision.                                    |
| 16  | Substance free in the workplaces, facilities, and lands will be followed.                                |



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#### Appendix C-Draft Memorandum of Understanding Template

Between: "Entity" And: District of Wells

#### This Memorandum of Understanding ("MOU") is dated for Reference the XX Day of Month, 2022

#### Whereas:

- 1. "Entity" and District of Wells have a common interest in cooperative relations (add intergovernmental for certain MOUs).
- "Entity" and District of Wells have engaged in meaningful dialogue with a view toward seeking
  partnership opportunities based on mutual respect (add recognition and reconciliation for certain MOUs).
- 3. "Entity and the District of Wells recognize that working together pursuant to a cooperative relationship will facilitate the sharing of information, improve communications, and establish substantial and worthwhile projects and procedures to promote cooperative relationship building.

#### Principles:

- 1. Mutual respect for each Party's respective areas of jurisdictions;
- 2. Mutual respect for each Party's mandates and policies and that this Memorandum does not fetter the individual mandates and policies of the Parties;
- 3. Cooperation in the exchange, development, and distribution of information that is relevant to the establishment and consolidation of the relationship between Parties;
- 4. Collaborative actions in development and implementation of meaningful projects of mutual interest; and
- 5. Acknowledgement that good relations between neighbours are required for all citizens to benefit.

#### **General Objectives:**

The "Entity" and the District of Wells have the following mutual objectives:

- 1. Promote understanding of functions, responsibilities, and interests of both Parties, both locally and in a province wide context, including in each other's events where possible;
- Provide opportunities for relationship building between Parties, such as regular scheduled meetings, which allow dialogue between leaders in areas of common interest. This may include economic development, natural resource management, efficient and affordable service delivery, and cooperative land use planning where possible, and
- 3. Encourge and promote effective methods of dispute resolution between parties.

#### Term and Termination:

The Parties acknowledge and agree that this MOU will take effect upon the adoption of authorizing resolutions by the "entity" and the by the Council of the District of Wells, and will remain in effect unless terminated by either Party on at least thirty (30) days prior written notice to the other Party.

#### Now Therefore,

The Parties have entered into this Memorandum of Understanding dated "Month" DD, YYYY, to attest to their mutual commitment to promote cooperative relationship building.

| Signatures        | Signatures |
|-------------------|------------|
| District of Wells | "Entity"   |

Template courteously shared with DOW, by the City of Quesnel



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### Appendix D-Past Councils

| Past Councillors   | Past Mayor      | Years     |
|--|-----------------|-----------|
| Virginia Wilkins, Dave Hendrixson, Robin Sharpe, Barbara<br>Cirotto, Carol McGregor, Judy Campbell | Joseph Jourdain | 1998-1999 |
| Virginia Wilkins, Jason Griffin, Robin Sharpe, Kathy Landry,<br>Carol McGregor, Judy Campbell      | Dave Hendrixson | 1999-2003 |
| Virginia Wilkins, Robin Sharpe, Judy Campbell, Carol<br>McGregor                                   | Dave Hendrixson | 2002-2005 |
| Neil Ferrier, Richard Wright, Virginia Wilkins, Judy Campbell                                      | Jay Vermette    | 2005-2008 |
| Aleta Wallace, Richard Wright, Virginia Wilkins, Judy<br>Campbell                                  | Jay Vermette    | 2008-2011 |
| Mike Wallace, Richard Wright, Virginia Wilkins, Judy<br>Campbell                                   | Robin Sharpe    | 2011-2014 |
| Virginia Wilkins, Lorraine Kozar, Mandy Kilsby, Richard<br>Wright                                  | Robin Sharpe    | 2014-2017 |
| Mandy Kilsby, Birch Kuch, Lorraine Kozar, Lindsay Kay  | Robin Sharpe    | 2017      |
| Birch Kuch, Lindsay Kay, Mandy Kilsby, Dianne Andreesen  | Jay Vermette    | 2017-2018 |

### Appendix E-2021 Government of Canada Census

| ► Add a geography                               |   |  |
|---|---|--|
|   | Wells, District municipality (DM) 🕄<br>British Columbia<br>[Census subdivision] |  |
|   | Counts  |  |
| Characteristic                                  | Total   |  |
| Population and dwellings                        |   |  |
| Population, 2021 1                              | 218   |  |
| Population, 2016 1                              | 217   |  |
| Population percentage change, 2016 to 2021      | 0.5   |  |
| Total private dwellings 2                       | 156   |  |
| Private dwellings occupied by usual residents 3 | 113   |  |
| Population density per square kilometre         | 1.4   |  |
| Land area in square kilometres                  | 158.09  |  |



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### Appendix H–By-Laws List

(this by-law will be updated and re-sorted in a future verson of this Concise Business Plan)

| Bylaw #  | Short Name   | Final Reading Date |
|----------|--|--------------------|
| 2015-146 | Tax Exempting 2016                                       | 15.10.20           |
| 2016-147 | Tax Rates 2016   | 16.05.12           |
| 2016-148 | Five Year Financial Plan 2016-2020                       | 16.05.12           |
| 2016-149 | Tax Exempting 2017                                       | 16.10.20           |
| 2017-150 | Tax Rates 2017   | 17.05.11           |
| 2017-151 | Five Year Financial Plan 2017-2021                       | 17.05.11           |
| 2017-152 | Zoning and Tree Protection Bylaw.<br>Amendment           | 17.07.11           |
| 2017-153 | Off-Highway Recreational Vehicle Reg.                    | 17.08.08           |
| 2017-154 | Temporary Use Permit Policy                              | 18.02.06           |
| 2017-155 | Tax Exempting 2018                                       | 17.10.26           |
| 2017-156 | Comprehensice Fees and Charges                           |                    |
| 2017-157 | Garbage Collection Regulation                            | 17.12.14           |
| 2018-158 | Zoning and Tree Protection Amendment                     | 18.04.25           |
| 2018-159 | Wells Sewer Sepcified Area User Rates                    | 18.05.22           |
| 2018-160 | Wells Water Specified Area User Rates                    | 18.05.22           |
| 2018-161 | Comprehensice Fees and Charges                           | 18.05.22           |
| 2018-162 | Snow Removal & Ice Control                               |                    |
| 2018-163 | Five Year Financial Plan 2018-2022                       | 18.04.27           |
| 2018-164 | Wells Election Procedures                                | 18.07.04           |
| 2018-165 | Tax Rates 2018   | 18.04.27           |
| 2018-166 | Council Renumeration and Expenses                        | 18.06.26           |
| 2018-167 | Amend DOW OCP Designation Bylaw 106, 2010                | 18.10.23           |
| 2018-168 | Amend the DOW Zoning and Tree Protection<br>No. 26, 2000 | 18.10.23           |
| 2018-169 | Amend the DOW OCP Desingation Bylaw No. 106, 2010        | 18.10.23           |
| 2018-170 | Vehicle from Streets                                     | 18.10.23           |
| 2018-171 | 2018 Permissive Tax Rate                                 | 18.10.30           |



| Bylaw #  | Short Name   | Final Reading Date |
|----------|--|--------------------|
| 2018-172 | Council Renumeration and Expenses  |                    |
| 2018-173 | Officer Positions  |                    |
| 2019-174 | Establish Financial Plan for 2019 to 2023  | 19.05.14           |
| 2020-177 | Establish Financial Plan for 2020 to 2024  | 20.05.26           |
| 2020-178 | Levying of Tax Rates for Municipal, Regional<br>Hospital, and Regional District purposes for<br>2020 | 20.05.26           |
| 2020-179 | 2020-2025 Permissive Tax Exempting   | 20.02.25           |
| 2020-180 | Council Prodedure  | 20.11.03           |
| 2020-181 | Fire Service   | 20.12.08           |
| 2021-199 | Comprehensice Fees and Charges   | 21.04.13           |
| 2021-200 | Tax Rate 2021  |                    |
| 2021-201 | Financial Plan for 2021 to 2025  | 21.05.11           |
| 2021-202 | Noise & Nuisance   | 21.07.20           |
| 2021-203 | Determination of Various Procedures for<br>Conduct of Local Goverment Elections and<br>Other Voting  | 21.11.23           |
| 2009-101 | Council Indemnities  | 09.04.07           |
| 2009-102 | Five Year Financial Plan 2009-2013   | 09.05.05           |
| 2009-103 | Tax Rates 2009   | 09.05.14           |
| 2009-104 | Fees and Charges Amendment   | 09.09.08           |
| 2009-105 | Tax Exempting 2010   | 09.10.06           |
| 2010-106 | Wells Official Community Plan  | 10.05.04           |
| 2010-107 | Five Year Financial Plan 2010-2014   | 10.05.04           |
| 2010-108 | Tax Rates 2010   | 10.05.11           |
| 2010-109 | Tax Exempting 2011   | 10.10.05           |
| 2011-110 | Garbage Collection   | 11.05.09           |
| 2011-111 | Five Year Financial Plan 2011-2015   | 11.05.09           |
| 2011-112 | Tax Rates 2011   | 11.05.09           |
| 2011-113 | Election Procedures  | 11.06.21           |
| 2011-114 | Tax Exempting 2012   | 11.10.04           |



| Bylaw #  | Short Name                                      | Final Reading Date |
|----------|---|--------------------|
| 2011-115 | Council Indemnities                             | 11.11.01           |
| 2012-116 | Tax Rates 2012                                  | 12.05.14           |
| 2012-117 | Five Year Financial Plan 2012-2016              | 12.05.14           |
| 2012-118 | Tax Exempting 2013                              | 12.10.02           |
| 2013-119 | Fees and Charges 2013                           | 13.04.09           |
| 2013-120 | Freedom of Information 2013                     | 13.04.09           |
| 2013-121 | Five Year Financial Plan 2013-2017              | 13.05.07           |
| 2013-122 | Tax Rates 2013                                  | 13.05.07           |
| 2013-123 | Zoning Amendment                                | 13.06.18           |
| 2013-124 | Zoning Amendment                                | Abandoned          |
| 2013-125 | Zoning Amendment                                | 13.06.18           |
| 2013-126 | Zoning Amendment                                | 13.06.18           |
| 2013-127 | District of Wells Fireworks                     | 13.06.18           |
| 2013-128 | Tax Exempting 2014                              | 13.10.01           |
| 2013-129 | Wells Sewer Specified Area Amendment            | 13.11.19           |
| 2013-130 | Wells Sewer Specified Area Amendment            | 13.11.19           |
| 2014-131 | Accommodation Tax (Hotel Room Tax)              | 14.02.18           |
| 2014-132 | Five Year Financial Plan 2014-2018              | 14.05.13           |
| 2014-133 | Tax Rate 2014                                   | 14.05.13           |
| 2014-134 | Election Procedures                             | 14.07.16           |
| 2014-135 | Untidy and Unsightly Premises                   | 14.09.16           |
| 2014-136 | Council Indemnities                             | 14.09.16           |
| 2014-137 | Tax Exempting 2015                              | 14.10.07           |
| 2015-138 | Garbage Collection                              | 15.04.21           |
| 2015-139 | Tax Rate 2015                                   | 15.05.05           |
| 2015-140 | 2015 Five Year Financial Plan                   | 15.05.05           |
| 2015-141 | Wells Volunteer Fire Department<br>Establishing | 15.06.16           |
| 2015-141 | Fire Service Bylaw                              | 15.11.17           |
| 2010 142 | Bylaw Notice Enforement (Adjudication           | 13.11.17           |
| 2015-143 | Process)  | 15.10.20           |
| 2015-144 | Comprehensice Fees and Charges                  | 15.10.06           |
| 2015-145 | Municipal Ticket Information                    | 15.10.20           |



| Bylaw # | Short Name                        | Final Reading Date |
|---------|-----------------------------------|--------------------|
| 1998-01 | Procedural Bylaw                  | 98.07.14           |
| 1998-02 | Appointment of Officers           | 98.07.14           |
| 1998-03 | Payment of Indemnities            | 98.07.30           |
| 1998-04 | Annual Budget 1999                | 98.07.30           |
| 1998-05 | Five year Capital Plan            | 98.07.30           |
| 1998-06 | Commercial Zoning Uses            | 98.09.08           |
| 1998-07 | Tax Exemptions                    | 98.10.27           |
| 1998-08 | Amendment Bylaw                   | 98.12.15           |
| 1998-09 | Provisional Budget 1999           | 99.01.15           |
| 1999-10 | Emergency Measures                | 99.05.18           |
| 1999-11 | Application Fees and Forms        | 99.04.20           |
| 1999-12 | Tax Rates for 1999                | 99.04.06           |
| 1999-13 | Annual Budget 2000                | 99.04.06           |
| 1999-14 | Five year Capital Plan            | 99.04.06           |
| 1999-15 | Building Permit & Inspection Fees | 99.06.15           |
| 1999-16 | Heritage Property                 | 99.07.20           |
| 1999-17 | Rezoning                          | see Bylaw 26       |
| 1999-18 | Election Procedures               | 99.09.21           |
| 1999-19 | Referendum/Council Size           | 99.10.04           |
| 1999-20 | Freedom of Information            | 99.10.19           |
| 1999-21 | Tax Exemptions 2000               | 00.10.19           |
| 1999-22 | Provisional Budget 2000           | 99.12.06           |
| 2000-23 | Annual Budget                     | 00.05.99           |
| 2000-24 | Tax Rates for 2000                | 00.05.02           |
| 2000-25 | Official Community Plan           | 00.06.20           |
| 2000-26 | Zoning                            | 01.10.11           |
| 2000-27 | Noise                             | 03.04.15           |
| 2000-28 | Volunteer Fire Department         | 01.09.19           |
| 2000-29 | Animal Control                    | NIL                |
| 2000-30 | Mutual Aid Firefighting           | NIL                |
| 2000-31 | Community Plan Amendment          | NIL                |
| 2000-32 | Council Indemnities               | 00.10.03           |
| 2000-33 | Procedural Bylaw                  | 00.10.03           |



| Bylaw # | Short Name                         | Final Reading Date  |
|---------|------------------------------------|---------------------|
| 2000-34 | 2001 Tax Exempting                 | 00.10.30            |
| 2001-35 | Temporary Borrowing                | 01.02.04            |
| 2001-36 | OCP Amendment                      | 01.10.11            |
| 2001-37 | Five year Financial Plan 2001-2005 | 01.04.23            |
| 2001-38 | Tax Rates for 2001                 | 01.05.10            |
| 2001-39 | Heritage Designation Amendment     | ABORTED             |
| 2001-40 | Water Issuing                      | 01.08.13            |
| 2001-41 | Financial Plan Amendment           | 01.08.20            |
| 2001-42 | Tax Exempting 2002                 | 01.10.25            |
| 2001-43 | no bylaw - misnumbered             | NIL                 |
| 2001-44 | Animal Control                     | 01.12.18            |
| 2001-45 | Temporary Borrowing                | 02.01.15            |
| 2002-46 | Financial Plan 2002-2006           | 02.04.16            |
| 2002-47 | Tax Rates for 2002                 | 02.05.09            |
| 2002-48 | Election Procedures 2002           | 02.05.09            |
| 2002-49 | Unsightly Premises                 | NIL                 |
| 2002-50 | Tax Exemption 2003                 | 02.10.17            |
| 2002-51 | Size of Council                    | 02.09.17            |
| 2002-52 | Procedural Bylaw Amendment         | 02.11.19            |
| 2002-53 | Municipal Ticking Information      | 03.08.29            |
| 2003-54 | Financial Plan 2003-2007           | 03.04.01            |
| 2003-55 | Barkerville Referendum             | tabled indefinitely |
| 2003-56 | Tax Rates for 2003                 | 03.05.06            |
| 2003-57 | Utility Service                    | 03.08.05            |
| 2003-58 | Traffic and Streets                | 03.09.02            |
| 2003-59 | Tax Exempting 2004                 | 03.10.29            |
| 2003-60 | Additional Hotel Tax Levy          | 03.11.04            |
| 2004-61 | Council Procedure                  | 04.02.03            |
| 2004-62 | Fees and Charges                   | 04.11.16            |
| 2004-63 | Financial Plan for 2004-2008       | 04.04.20            |
| 2004-64 | Tax Rates for 2004                 | 04.05.04            |
| 2004-65 | Garbage Collection Regulations     | 04.05.28            |
| 2004-66 | Tax Exempting 2005                 | 04.10.19            |
| 2004-67 | No Shooting                        | 04.10.05            |



| Bylaw #  | Short Name                                | Final Reading Date |
|----------|---|--------------------|
| 2004-68  | Traffic and Streets                       | 04.12.07           |
| 2004-69  | Sewer Local Services Area Amendment       | 04.12.07           |
| 2005-70  | Council Indemnities                       | 05.02.15           |
| 2005-71  | Election Procedures 2005                  | 05.05.30           |
| 2005-72  | Tax Rates 2005                            | 05.05.11           |
| 2005-73  | Five Year Financial Plan 2005-2009        | 05.05.11           |
| 2005-74  | Tax Exempting 2006                        | 05.10.04           |
| 2006-75  | Tax Rates 2006                            | 06.05.09           |
| 2006-76  | Wells Water User Rates                    | 06.05.09           |
| 2006-77  | Wells Sewer User Rates                    | 06.05.09           |
| 2006-78  | Financial Plan 2006-2010                  | 06.05.09           |
| 2006-79  | Council Indemnities                       | 06.05.09           |
| 2006-80  | Tax Exempting 2007                        | 06.10.03           |
| 2006-81  | Temporary Borrowing                       | 06.12.05           |
| 2006-82  | Fees and Charges                          | 07.01.16           |
| 2007-83  | Council Indemnities                       | 07.02.20           |
| 2007-84  | Tax Rates 2007                            | 07.05.14           |
| 2007-85  | Five Year Financial Plan 2007-2011        | 07.05.01           |
| 2007-86  | Board of Variance                         | 07.07.17           |
| 2007-87  | Permissive Tax Exempting                  | 07.10.02           |
| 2007-88  | Untidy and Unsightly Premises             | 08.02.05           |
| 2007-89  | Temporary Borrowing                       | 07.12.04           |
| 2008-90  | Wells Volunteer Fire Department Amendment | 08.03.04           |
| 2008-91  | Financial Plan                            | 08.05.06           |
| 2008-92  | Tax Rate 2008                             | 08.05.06           |
| 2008-93  | Noise Control                             | 08.06.17           |
| 2008-94  | Municipal Ticking                         | 08.06.17           |
| 2008-95  | Elections Procedures                      | 08.07.17           |
| 2008-96  | Tax Exempting 2009                        | 08.10.21           |
| 2008-97  | Temporary Borrowing                       | 08.10.21           |
| 2008-98  | Additional Hotel Tax Levy                 | 09.01.20           |
| 2009-99  | Delegation                                | 09.03.17           |
| 2009-100 | Council Procedure Amendment               | 09.04.07           |



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### Appendix K—Major Topics and Information Table

Priority: 1--Urgent-12 months; 2--Important & Urgent-1 to 3 years; 3-Important-1 to 5 years

| Ref | Item  | Priority    | Status |
|-----|---|-------------|--------|
| 1.1 | Equipment & Rolling StockDOW                      | 2,3         |        |
| 1.2 | Equipment & Rolling Stock Contractor              | 2,3         |        |
| 1.3 | Equipment—New Fire Truck & Newer Used Fire        | 1,2,3       |        |
|     | Truck   |             |        |
| 1.4 | Equipment—Wildfire Response Equipment and         | 2,3         |        |
| 0.1 | Trailer   | 2           |        |
| 2.1 | Housing—Affordable                                | 2           |        |
| 2.2 | Housing—BGM Development                           | 2           |        |
| 2.3 | Housing—OTHER Development                         | 1,2         |        |
| 2.4 | Housing—BGM Worker Facilities                     | 2           |        |
| 2.5 | Housing—Teacherage                                | 3           |        |
| 2.6 | Housing—DOW Staff                                 | 3           |        |
| 3.1 | Land Use—Planning & OCP                           | 1           |        |
| 3.2 | Land Use—Zoning Refinement                        | 1           |        |
| 4.1 | Facilities—District Office & Maintenance Shop     | 1,2         |        |
| 4.2 | Facilities—Community Hall                         | 1,2         |        |
| 4.3 | Facilities—Firehall (structural and wildfire)     | 1,2         |        |
| 4.4 | Facilities—Community & Cultural Centre (includes  | 1,2         |        |
|     | School) and Property                              |             |        |
| 4.5 | Facilities—Outdoor Covered Skating Rink (see also | In-progress |        |
|     | 3.4)  |             |        |
| 4.6 | Facilities—Wheelchair Washroom & Shower           | 2           |        |
|     | Building  |             |        |
| 5.1 | Power Distribution                                | 1           |        |
| 5.2 | Power Capacity                                    | 1,2         |        |
| 5.3 | Power Reliability                                 | 1,2         |        |
| 6.1 | Sector Development—Accommodation                  | 2,3         |        |
| 6.2 | Sector DevelopmentArts                            | 2,3<br>2    |        |
| 6.3 | Sector Development—Business                       | 2,3         |        |
| 6.4 | Sector Development—Education—Daycare and          | 1,2         |        |
|     | Pre-school  |             |        |
| 6.5 | Sector Development—EducationK to 7                | 1,2,3       |        |
| 6.6 | Sector Development—Education—8 & 9; 10 to 12      | 1,2,3       |        |



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### **Appendix K--Topics and Information Table**

Priority: 1--Urgent-12 months; 2--Important & Urgent-1 to 3 years; 3-Important-1 to 5 years

| Ref  | Item  | Priority | Status |
|------|---|----------|--------|
| 6.7  | Sector Development—Education—Post Secondary<br>Trades               | 1,2,3    |        |
| 6.8  | Sector Development—Education—Post Secondary<br>All Other            | 2,3      |        |
| 6.9  | Sector Development—Forestry   | 3        |        |
| 6.10 | Sector DevelopmentHealth  | 1,2      |        |
| 6.11 | Sector Development—Indigenous Partnerships                          | 1,2,3    |        |
| 6.12 | Sector Development—Mining   | 1,2,3    |        |
| 6.13 | Sector Development—Not-for-Profits                                  | 1,2      |        |
| 6.14 | Sector Development—Social & Employment<br>Supports                  | 1,2      |        |
| 6.14 | Sector Development—Tourism  | 3        |        |
| 7.1  | Sewer Collection Lines  | 1,2      |        |
| 7.2  | Sewer Treatment Facility  | 1,2      |        |
| 8.1  | Snow Melt, Ice Build-up, & Sanding                                  | 1        |        |
| 8.2  | Snow Removal  | 1        |        |
| 8.3  | Snow Storage  | 1        |        |
| 9.1  | Telecommunications Phone, Internet, Cellular,<br>Radio Systems      | 3        |        |
| 10.1 | Trails Systems  | 2,3      |        |
| 11.1 | Transportation—Emergency Exit Roads—Purden,<br>2400 Road, 3100 Road | 1,2,3    |        |
| 11.2 | Transportation—Highway 26   | 1,2,3    |        |
| 11.3 | TransportationPedestrian  | 2,3<br>2 |        |
| 11.4 | Transportation—Town Road System                                     | 2        |        |
| 11.5 | TransportationTransit   | 2,3      |        |
| 12.1 | Water Distribution Lines  | 1,2,3    |        |
| 12.2 | Water Sources   | 1,2      |        |
| 12.3 | Water Redundancy & Capacity   | 1,2,3    |        |
| 12.4 | Water Treatment   | 1,2      |        |



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### Appendix L-District of Wells Risk Management Chart (Version 6.0)

| Risk Assessment Levels |          |      |         |  |  |  |  |  |  |
|------------------------|----------|------|---------|--|--|--|--|--|--|
| Low                    | Moderate | High | Extreme |  |  |  |  |  |  |

| Ref | Item                           |  |  | Immediate<br>Cost | Planned &<br>Deferred<br>Cost | Needs and Risk(s)  |
|-----|--------------------------------|--|--|-------------------|-------------------------------|--|
| 1   | Sewer                          |  |  | 500,000           | 7,000,000                     | Collection and Treatment   |
| 2   | Water                          |  |  | 500,000           | 6,000,000                     | Treatment, Collection, Storage,<br>Distribution  |
| 3   | Facilities                     |  |  | 1,400,000         | 5,000,000                     | Hazards, Maintenance, Extend<br>Lifecycle, Potential New Facilities                    |
| 4   | Structural Fire<br>Protection  |  |  | 1,000,000         | 4,000,000                     | Equipment, New Fire Truck,<br>Buildings Maintenance, Buildings<br>Expansion for Trucks |
| 5   | Wildfire Protection            |  |  | 200,000           | 4,000,000                     | Equipment<br>Building to Store Equipment<br>Fuel Treatment                             |
| 6   | Affordable Housing             |  |  |                   | 5,000,000                     | Various Formats  |
| 7   | Power                          |  |  | 3,000,000         | 20,000,000                    | Reliable Power<br>Three Phase Power  |
| 8   | Snow Removal                   |  |  | 120,000           | 250,000                       | Improved Plan, Equipment   |
| 9   | Emergency<br>Evacuation Routes |  |  | 200,000           | 6,000,000                     | Forest Service Roads<br>Purden Connector   |
| 10  | Highway 26                     |  |  | 2,000,000         | 20,000,000                    | Short and Long-term Plan   |
| 11  | Flooding                       |  |  | 15,400,000        | 10,000,000                    | Community Flooding Assessment<br>Flood Mitigation                                      |
| 12  | Roads                          |  |  | 250,000           | 6,000,000                     | Drainage, Ditching, Culverts<br>Grading, Top Dressing, Pavement,<br>Curbing            |
| 13  | Cemetery                       |  |  | 100,000           | 500,000                       | Land and Facilities  |
| 14  | Contaminated Sites             |  |  | 1,000,000         | 5,000,000                     | Research, Planning, and<br>Remediation   |
| 15  | Totals                         |  |  | 25,670,000        | 98,750,000                    |  |